INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**16.958**	**17.632.902.218,13**	**57,65%**	**-13.670.857.467,91**	**-44,70%**	**30.584.355.910,00**	**3.962.044.750,22**	**12,95%**	**34.546.400.660,22**	**112,95%**
01	**Total**		**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		01001	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**28**	**154.813,30**	**1,63%**	**-81.948,04**	**-0,86%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**28**	**154.813,30**	**1,63%**	**-81.948,04**	**-0,86%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	28	154.813,30	1,63%	-81.948,04	-0,86%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**36**	**165.836,53**	**10,59%**	**-254.780,00**	**-16,27%**	**1.566.385,00**	**-88.943,47**	**-5,68%**	**1.477.441,53**	**94,32%**
	912M	**Total**	**36**	**165.836,53**	**10,59%**	**-254.780,00**	**-16,27%**	**1.566.385,00**	**-88.943,47**	**-5,68%**	**1.477.441,53**	**94,32%**
		03001	36	165.836,53	10,59%	-254.780,00	-16,27%	1.566.385,00	-88.943,47	-5,68%	1.477.441,53	94,32%
04	**Total**		**901**	**28.840.251,55**	**9,10%**	**-29.618.238,34**	**-9,35%**	**316.835.925,00**	**-777.986,79**	**-0,25%**	**316.057.938,21**	**99,75%**
	331M	**Total**	**127**	**2.458.225,35**	**9,00%**	**-3.863.010,74**	**-14,15%**	**27.298.665,00**	**-1.404.785,39**	**-5,15%**	**25.893.879,61**	**94,85%**
		04001	127	2.458.225,35	9,00%	-3.863.010,74	-14,15%	27.298.665,00	-1.404.785,39	-5,15%	25.893.879,61	94,85%
	332A	**Total**	**78**	**786.569,32**	**10,57%**	**-1.355.454,76**	**-18,21%**	**7.444.936,00**	**-568.885,44**	**-7,64%**	**6.876.050,56**	**92,36%**
		04011	78	786.569,32	10,57%	-1.355.454,76	-18,21%	7.444.936,00	-568.885,44	-7,64%	6.876.050,56	92,36%
	332B	**Total**	**82**	**1.659.546,49**	**3,89%**	**-5.624.853,15**	**-13,19%**	**42.646.217,00**	**-3.965.306,66**	**-9,30%**	**38.680.910,34**	**90,70%**
		04011	82	1.659.546,49	3,89%	-5.624.853,15	-13,19%	42.646.217,00	-3.965.306,66	-9,30%	38.680.910,34	90,70%
	333A	**Total**	**209**	**2.397.133,31**	**13,29%**	**-3.018.802,30**	**-16,73%**	**18.041.561,00**	**-621.668,99**	**-3,45%**	**17.419.892,01**	**96,55%**
		04010	103	1.213.621,31	9,49%	-1.075.150,16	-8,41%	12.785.684,00	138.471,15	1,08%	12.924.155,15	101,08%
		04013	106	1.183.512,00	22,52%	-1.943.652,14	-36,98%	5.255.877,00	-760.140,14	-14,46%	4.495.736,86	85,54%
	334A	**Total**	**102**	**5.009.979,61**	**6,83%**	**-3.816.009,25**	**-5,20%**	**73.354.905,00**	**1.193.970,36**	**1,63%**	**74.548.875,36**	**101,63%**
		04010	102	5.009.979,61	6,83%	-3.816.009,25	-5,20%	73.354.905,00	1.193.970,36	1,63%	74.548.875,36	101,63%
	336A	**Total**	**157**	**5.257.523,51**	**9,11%**	**-7.427.084,95**	**-12,87%**	**57.712.983,00**	**-2.169.561,44**	**-3,76%**	**55.543.421,56**	**96,24%**
		04014	157	5.257.523,51	9,11%	-7.427.084,95	-12,87%	57.712.983,00	-2.169.561,44	-3,76%	55.543.421,56	96,24%
	337C	**Total**	**62**	**888.809,57**	**6,34%**	**-1.465.292,65**	**-10,45%**	**14.024.724,00**	**-576.483,08**	**-4,11%**	**13.448.240,92**	**95,89%**
		04011	62	888.809,57	6,34%	-1.465.292,65	-10,45%	14.024.724,00	-576.483,08	-4,11%	13.448.240,92	95,89%
	432A	**Total**	**84**	**10.382.464,39**	**13,61%**	**-3.047.730,54**	**-3,99%**	**76.311.934,00**	**7.334.733,85**	**9,61%**	**83.646.667,85**	**109,61%**
		04012	84	10.382.464,39	13,61%	-3.047.730,54	-3,99%	76.311.934,00	7.334.733,85	9,61%	83.646.667,85	109,61%
07	**Total**		**257**	**150.566.765,97**	**29,38%**	**-36.094.981,33**	**-7,04%**	**512.554.567,00**	**114.471.784,64**	**22,33%**	**627.026.351,64**	**122,33%**
	928M	**Total**	**85**	**78.235.065,52**	**74,30%**	**-28.638.773,00**	**-27,20%**	**105.293.644,00**	**49.596.292,52**	**47,10%**	**154.889.936,52**	**147,10%**
		07012	85	78.235.065,52	74,30%	-28.638.773,00	-27,20%	105.293.644,00	49.596.292,52	47,10%	154.889.936,52	147,10%
	928N	**Total**	**49**	**61.898.493,49**	**81,98%**	**-2.627.770,70**	**-3,48%**	**75.507.883,00**	**59.270.722,79**	**78,50%**	**134.778.605,79**	**178,50%**
		07013	49	61.898.493,49	81,98%	-2.627.770,70	-3,48%	75.507.883,00	59.270.722,79	78,50%	134.778.605,79	178,50%
	942M	**Total**	**123**	**10.433.206,96**	**3,14%**	**-4.828.437,63**	**-1,46%**	**331.753.040,00**	**5.604.769,33**	**1,69%**	**337.357.809,33**	**101,69%**
		07001	123	10.433.206,96	3,14%	-4.828.437,63	-1,46%	331.753.040,00	5.604.769,33	1,69%	337.357.809,33	101,69%
11	**Total**		**1.039**	**120.471.121,97**	**12,95%**	**-113.563.735,41**	**-12,21%**	**929.943.069,00**	**6.907.386,56**	**0,74%**	**936.850.455,56**	**100,74%**
	112A	**Total**	**78**	**8.174.566,35**	**7,08%**	**-16.273.385,59**	**-14,09%**	**115.474.965,00**	**-8.098.819,24**	**-7,01%**	**107.376.145,76**	**92,99%**
		11023	78	8.174.566,35	7,08%	-16.273.385,59	-14,09%	115.474.965,00	-8.098.819,24	-7,01%	107.376.145,76	92,99%
	112B	**Total**	**81**	**8.342.536,30**	**10,01%**	**-4.271.445,58**	**-5,12%**	**83.379.090,00**	**4.071.090,72**	**4,88%**	**87.450.180,72**	**104,88%**
		11022	81	8.342.536,30	10,01%	-4.271.445,58	-5,12%	83.379.090,00	4.071.090,72	4,88%	87.450.180,72	104,88%
	112C	**Total**	**123**	**35.393.177,65**	**10,18%**	**-15.565.482,97**	**-4,48%**	**347.537.973,00**	**19.827.694,68**	**5,71%**	**367.365.667,68**	**105,71%**
		11022	123	35.393.177,65	10,18%	-15.565.482,97	-4,48%	347.537.973,00	19.827.694,68	5,71%	367.365.667,68	105,71%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**161**	**6.271.730,01**	**14,51%**	**-2.678.306,18**	**-6,20%**	**43.227.973,00**	**3.593.423,83**	**8,31%**	**46.821.396,83**	**108,31%**
		11104	161	6.271.730,01	14,51%	-2.678.306,18	-6,20%	43.227.973,00	3.593.423,83	8,31%	46.821.396,83	108,31%
	921Q	**Total**	**60**	**888.483,65**	**17,97%**	**-590.955,08**	**-11,95%**	**4.945.292,00**	**297.528,57**	**6,02%**	**5.242.820,57**	**106,02%**
		11016	60	888.483,65	17,97%	-590.955,08	-11,95%	4.945.292,00	297.528,57	6,02%	5.242.820,57	106,02%
	921R	**Total**	**50**	**300.453,29**	**3,89%**	**-2.052.129,02**	**-26,56%**	**7.727.136,00**	**-1.751.675,73**	**-22,67%**	**5.975.460,27**	**77,33%**
		11205	50	300.453,29	3,89%	-2.052.129,02	-26,56%	7.727.136,00	-1.751.675,73	-22,67%	5.975.460,27	77,33%
	921S	**Total**	**48**	**1.286.592,49**	**13,86%**	**-1.668.382,18**	**-17,97%**	**9.284.783,00**	**-381.789,69**	**-4,11%**	**8.902.993,31**	**95,89%**
		11014	48	1.286.592,49	13,86%	-1.668.382,18	-17,97%	9.284.783,00	-381.789,69	-4,11%	8.902.993,31	95,89%
	921T	**Total**	**64**	**1.833.692,90**	**12,70%**	**-4.480.105,18**	**-31,02%**	**14.442.237,00**	**-2.646.412,28**	**-18,32%**	**11.795.824,72**	**81,68%**
		11015	64	1.833.692,90	12,70%	-4.480.105,18	-31,02%	14.442.237,00	-2.646.412,28	-18,32%	11.795.824,72	81,68%
	921U	**Total**	**52**	**308.234,88**	**8,62%**	**-474.625,23**	**-13,28%**	**3.575.182,00**	**-166.390,35**	**-4,65%**	**3.408.791,65**	**95,35%**
		11018	52	308.234,88	8,62%	-474.625,23	-13,28%	3.575.182,00	-166.390,35	-4,65%	3.408.791,65	95,35%
	921X	**Total**	**20**	**31.534,93**	**2,14%**	**-300.544,00**	**-20,36%**	**1.476.333,00**	**-269.009,07**	**-18,22%**	**1.207.323,93**	**81,78%**
		11020	20	31.534,93	2,14%	-300.544,00	-20,36%	1.476.333,00	-269.009,07	-18,22%	1.207.323,93	81,78%
	924M	**Total**	**145**	**5.934.630,56**	**9,74%**	**-9.847.799,64**	**-16,17%**	**60.918.796,00**	**-3.913.169,08**	**-6,42%**	**57.005.626,92**	**93,58%**
		11001	145	5.934.630,56	9,74%	-9.847.799,64	-16,17%	60.918.796,00	-3.913.169,08	-6,42%	57.005.626,92	93,58%
	942N	**Total**	**82**	**18.267.110,35**	**8,86%**	**-51.088.139,79**	**-24,77%**	**206.273.149,00**	**-32.821.029,44**	**-15,91%**	**173.452.119,56**	**84,09%**
		11021	82	18.267.110,35	8,86%	-51.088.139,79	-24,77%	206.273.149,00	-32.821.029,44	-15,91%	173.452.119,56	84,09%
	942O	**Total**	**75**	**33.438.378,61**	**105,55%**	**-4.272.434,97**	**-13,49%**	**31.680.160,00**	**29.165.943,64**	**92,06%**	**60.846.103,64**	**192,06%**
		11024	75	33.438.378,61	105,55%	-4.272.434,97	-13,49%	31.680.160,00	29.165.943,64	92,06%	60.846.103,64	192,06%
12	**Total**		**900**	**48.037.331,39**	**15,46%**	**-63.896.274,75**	**-20,57%**	**310.640.005,00**	**-15.858.943,36**	**-5,11%**	**294.781.061,64**	**94,89%**
	241N	**Total**	**68**	**16.343.180,22**	**24,82%**	**-15.792.978,68**	**-23,99%**	**65.837.540,00**	**550.201,54**	**0,84%**	**66.387.741,54**	**100,84%**
		12027	68	16.343.180,22	24,82%	-15.792.978,68	-23,99%	65.837.540,00	550.201,54	0,84%	66.387.741,54	100,84%
	422B	**Total**	**74**	**1.057.507,82**	**15,58%**	**-1.996.517,41**	**-29,42%**	**6.785.521,00**	**-939.009,59**	**-13,84%**	**5.846.511,41**	**86,16%**
		12028	74	1.057.507,82	15,58%	-1.996.517,41	-29,42%	6.785.521,00	-939.009,59	-13,84%	5.846.511,41	86,16%
	431A	**Total**	**45**	**2.544.309,25**	**31,10%**	**-1.260.172,09**	**-15,41%**	**8.180.091,00**	**1.284.137,16**	**15,70%**	**9.464.228,16**	**115,70%**
		12013	45	2.544.309,25	31,10%	-1.260.172,09	-15,41%	8.180.091,00	1.284.137,16	15,70%	9.464.228,16	115,70%
	433A	**Total**	**24**	**1.737.361,34**	**25,78%**	**-2.266.476,61**	**-33,63%**	**6.739.523,00**	**-529.115,27**	**-7,85%**	**6.210.407,73**	**92,15%**
		12026	24	1.737.361,34	25,78%	-2.266.476,61	-33,63%	6.739.523,00	-529.115,27	-7,85%	6.210.407,73	92,15%
	463A	**Total**	**34**	**5.618.600,33**	**34,28%**	**-604.591,10**	**-3,69%**	**16.391.839,00**	**5.014.009,23**	**30,59%**	**21.405.848,23**	**130,59%**
		12028	34	5.618.600,33	34,28%	-604.591,10	-3,69%	16.391.839,00	5.014.009,23	30,59%	21.405.848,23	130,59%
	492A	**Total**	**53**	**463.040,64**	**7,38%**	**-1.363.221,96**	**-21,72%**	**6.275.653,00**	**-900.181,32**	**-14,34%**	**5.375.471,68**	**85,66%**
		12013	53	463.040,64	7,38%	-1.363.221,96	-21,72%	6.275.653,00	-900.181,32	-14,34%	5.375.471,68	85,66%
	492B	**Total**	**33**	**248.439,01**	**12,56%**	**-373.565,49**	**-18,89%**	**1.977.337,00**	**-125.126,48**	**-6,33%**	**1.852.210,52**	**93,67%**
		12019	33	248.439,01	12,56%	-373.565,49	-18,89%	1.977.337,00	-125.126,48	-6,33%	1.852.210,52	93,67%
	921M	**Total**	**50**	**1.530.361,01**	**18,44%**	**-2.143.826,16**	**-25,84%**	**8.297.838,00**	**-613.465,15**	**-7,39%**	**7.684.372,85**	**92,61%**
		12014	50	1.530.361,01	18,44%	-2.143.826,16	-25,84%	8.297.838,00	-613.465,15	-7,39%	7.684.372,85	92,61%
	921N	**Total**	**59**	**4.304.099,80**	**15,19%**	**-3.347.320,09**	**-11,81%**	**28.339.806,00**	**956.779,71**	**3,38%**	**29.296.585,71**	**103,38%**
		12024	59	4.304.099,80	15,19%	-3.347.320,09	-11,81%	28.339.806,00	956.779,71	3,38%	29.296.585,71	103,38%
	921V	**Total**	**15**	**354.375,30**	**14,44%**	**-696.224,96**	**-28,37%**	**2.453.839,00**	**-341.849,66**	**-13,93%**	**2.111.989,34**	**86,07%**
		12015	15	354.375,30	14,44%	-696.224,96	-28,37%	2.453.839,00	-341.849,66	-13,93%	2.111.989,34	86,07%
	923A	**Total**	**120**	**1.302.352,66**	**3,50%**	**-13.982.888,52**	**-37,55%**	**37.237.972,00**	**-12.680.535,86**	**-34,05%**	**24.557.436,14**	**65,95%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	120	1.302.352,66	3,50%	-13.982.888,52	-37,55%	37.237.972,00	-12.680.535,86	-34,05%	24.557.436,14	65,95%
	923C	**Total**	**23**	**274.118,52**	**9,20%**	**-452.275,57**	**-15,19%**	**2.978.037,00**	**-178.157,05**	**-5,98%**	**2.799.879,95**	**94,02%**
		12026	23	274.118,52	9,20%	-452.275,57	-15,19%	2.978.037,00	-178.157,05	-5,98%	2.799.879,95	94,02%
	923M	**Total**	**123**	**2.228.748,10**	**5,14%**	**-5.959.431,36**	**-13,76%**	**43.320.264,00**	**-3.730.683,26**	**-8,61%**	**39.589.580,74**	**91,39%**
		12001	123	2.228.748,10	5,14%	-5.959.431,36	-13,76%	43.320.264,00	-3.730.683,26	-8,61%	39.589.580,74	91,39%
	931M	**Total**	**33**	**532.278,33**	**9,80%**	**-755.206,96**	**-13,90%**	**5.433.303,00**	**-222.928,63**	**-4,10%**	**5.210.374,37**	**95,90%**
		12017	33	532.278,33	9,80%	-755.206,96	-13,90%	5.433.303,00	-222.928,63	-4,10%	5.210.374,37	95,90%
	931N	**Total**	**32**	**816.215,87**	**15,35%**	**-672.662,59**	**-12,65%**	**5.318.360,00**	**143.553,28**	**2,70%**	**5.461.913,28**	**102,70%**
		12015	32	816.215,87	15,35%	-672.662,59	-12,65%	5.318.360,00	143.553,28	2,70%	5.461.913,28	102,70%
	931P	**Total**	**38**	**4.636.264,44**	**17,23%**	**-4.974.283,95**	**-18,48%**	**26.911.343,00**	**-338.019,51**	**-1,26%**	**26.573.323,49**	**98,74%**
		12018	38	4.636.264,44	17,23%	-4.974.283,95	-18,48%	26.911.343,00	-338.019,51	-1,26%	26.573.323,49	98,74%
	932M	**Total**	**76**	**4.046.078,75**	**10,60%**	**-7.254.631,25**	**-19,01%**	**38.161.739,00**	**-3.208.552,50**	**-8,41%**	**34.953.186,50**	**91,59%**
		12016	76	4.046.078,75	10,60%	-7.254.631,25	-19,01%	38.161.739,00	-3.208.552,50	-8,41%	34.953.186,50	91,59%
14	**Total**		**671**	**795.228.612,49**	**25,73%**	**-176.277.254,36**	**-5,70%**	**3.090.148.576,00**	**618.951.358,13**	**20,03%**	**3.709.099.934,13**	**120,03%**
	261A	**Total**	**100**	**325.236.166,83**	**96,95%**	**-10.258.364,53**	**-3,06%**	**335.458.834,00**	**314.977.802,30**	**93,89%**	**650.436.636,30**	**193,89%**
		14014	100	325.236.166,83	96,95%	-10.258.364,53	-3,06%	335.458.834,00	314.977.802,30	93,89%	650.436.636,30	193,89%
	261B	**Total**	**163**	**36.301.244,33**	**19,94%**	**-42.097.703,16**	**-23,13%**	**182.012.480,00**	**-5.796.458,83**	**-3,18%**	**176.216.021,17**	**96,82%**
		14202	163	36.301.244,33	19,94%	-42.097.703,16	-23,13%	182.012.480,00	-5.796.458,83	-3,18%	176.216.021,17	96,82%
	451M	**Total**	**145**	**6.673.877,60**	**29,76%**	**-10.245.564,13**	**-45,69%**	**22.425.468,00**	**-3.571.686,53**	**-15,93%**	**18.853.781,47**	**84,07%**
		14001	145	6.673.877,60	29,76%	-10.245.564,13	-45,69%	22.425.468,00	-3.571.686,53	-15,93%	18.853.781,47	84,07%
	453A	**Total**	**83**	**76.400.452,78**	**32,86%**	**-24.129.908,11**	**-10,38%**	**232.532.171,00**	**52.270.544,67**	**22,48%**	**284.802.715,67**	**122,48%**
		14012	83	76.400.452,78	32,86%	-24.129.908,11	-10,38%	232.532.171,00	52.270.544,67	22,48%	284.802.715,67	122,48%
	453B	**Total**	**65**	**601.073,92**	**0,21%**	**-85.318.521,73**	**-30,02%**	**284.224.326,00**	**-84.717.447,81**	**-29,81%**	**199.506.878,19**	**70,19%**
		14013	65	601.073,92	0,21%	-85.318.521,73	-30,02%	284.224.326,00	-84.717.447,81	-29,81%	199.506.878,19	70,19%
	453M	**Total**	**61**	**2.420.344,39**	**4,70%**	**-2.806.794,92**	**-5,46%**	**51.449.294,00**	**-386.450,53**	**-0,75%**	**51.062.843,47**	**99,25%**
		14010	61	2.420.344,39	4,70%	-2.806.794,92	-5,46%	51.449.294,00	-386.450,53	-0,75%	51.062.843,47	99,25%
	453N	**Total**	**54**	**347.595.452,64**	**17,54%**	**-1.420.397,78**	**-0,07%**	**1.982.046.003,00**	**346.175.054,86**	**17,47%**	**2.328.221.057,86**	**117,47%**
		14203	54	347.595.452,64	17,54%	-1.420.397,78	-0,07%	1.982.046.003,00	346.175.054,86	17,47%	2.328.221.057,86	117,47%
15	**Total**		**1.138**	**442.918.588,86**	**6,90%**	**-234.011.162,89**	**-3,65%**	**6.419.158.295,00**	**208.907.425,97**	**3,25%**	**6.628.065.720,97**	**103,25%**
	321M	**Total**	**311**	**7.661.911,79**	**7,21%**	**-31.482.918,84**	**-29,63%**	**106.251.554,00**	**-23.821.007,05**	**-22,42%**	**82.430.546,95**	**77,58%**
		15001	169	1.990.472,84	5,96%	-6.129.554,56	-18,34%	33.420.783,00	-4.139.081,72	-12,38%	29.281.701,28	87,62%
		15002	19	706.605,88	2,64%	-12.489.027,11	-46,72%	26.730.647,00	-11.782.421,23	-44,08%	14.948.225,77	55,92%
		15016	123	4.964.833,07	10,77%	-12.864.337,17	-27,91%	46.100.124,00	-7.899.504,10	-17,14%	38.200.619,90	82,86%
	321O	**Total**	**27**	**43.064,28**	**7,44%**	**-88.072,15**	**-15,22%**	**578.713,00**	**-45.007,87**	**-7,78%**	**533.705,13**	**92,22%**
		15017	27	43.064,28	7,44%	-88.072,15	-15,22%	578.713,00	-45.007,87	-7,78%	533.705,13	92,22%
	321P	**Total**	**86**	**16.561.744,00**	**11,47%**	**-24.965.441,52**	**-17,28%**	**144.438.502,00**	**-8.403.697,52**	**-5,82%**	**136.034.804,48**	**94,18%**
		15015	86	16.561.744,00	11,47%	-24.965.441,52	-17,28%	144.438.502,00	-8.403.697,52	-5,82%	136.034.804,48	94,18%
	322A	**Total**	**91**	**78.411.922,45**	**6,13%**	**-5.538.751,16**	**-0,43%**	**1.278.673.677,00**	**72.873.171,29**	**5,70%**	**1.351.546.848,29**	**105,70%**
		15010	73	2.978.320,31	2,56%	-5.343.224,11	-4,59%	116.415.575,00	-2.364.903,80	-2,03%	114.050.671,20	97,97%
		15016	18	75.433.602,14	6,49%	-195.527,05	-0,02%	1.162.258.102,00	75.238.075,09	6,47%	1.237.496.177,09	106,47%
	322B	**Total**	**60**	**130.227.657,28**	**9,83%**	**-5.853.887,92**	**-0,44%**	**1.324.936.668,00**	**124.373.769,36**	**9,39%**	**1.449.310.437,36**	**109,39%**
		15011	43	4.155.266,72	4,59%	-3.944.017,92	-4,35%	90.623.605,00	211.248,80	0,23%	90.834.853,80	100,23%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	17	126.072.390,56	10,21%	-1.909.870,00	-0,15%	1.234.313.063,00	124.162.520,56	10,06%	1.358.475.583,56	110,06%
	322C	**Total**	**46**	**47.317.447,09**	**4,24%**	**-2.264.320,92**	**-0,20%**	**1.116.901.468,00**	**45.053.126,17**	**4,03%**	**1.161.954.594,17**	**104,03%**
		15014	46	47.317.447,09	4,24%	-2.264.320,92	-0,20%	1.116.901.468,00	45.053.126,17	4,03%	1.161.954.594,17	104,03%
	322D	**Total**	**69**	**1.485.274,10**	**14,06%**	**-2.609.525,32**	**-24,70%**	**10.563.161,00**	**-1.124.251,22**	**-10,64%**	**9.438.909,78**	**89,36%**
		15022	69	1.485.274,10	14,06%	-2.609.525,32	-24,70%	10.563.161,00	-1.124.251,22	-10,64%	9.438.909,78	89,36%
	322E	**Total**	**58**	**1.309.290,97**	**1,26%**	**-2.307.617,66**	**-2,22%**	**103.824.279,00**	**-998.326,69**	**-0,96%**	**102.825.952,31**	**99,04%**
		15011	53	508.668,31	7,10%	-1.954.940,66	-27,28%	7.166.425,00	-1.446.272,35	-20,18%	5.720.152,65	79,82%
		15016	5	800.622,66	0,83%	-352.677,00	-0,36%	96.657.854,00	447.945,66	0,46%	97.105.799,66	100,46%
	322F	**Total**	**22**	**5.576.788,38**	**20,04%**	**-4.503.139,20**	**-16,18%**	**27.830.629,00**	**1.073.649,18**	**3,86%**	**28.904.278,18**	**103,86%**
		15011	22	5.576.788,38	20,04%	-4.503.139,20	-16,18%	27.830.629,00	1.073.649,18	3,86%	28.904.278,18	103,86%
	322G	**Total**	**18**	**0,00**	**0,00%**	**-31.248.958,74**	**-27,17%**	**114.998.497,00**	**-31.248.958,74**	**-27,17%**	**83.749.538,26**	**72,83%**
		15016	18	0,00	0,00%	-31.248.958,74	-27,17%	114.998.497,00	-31.248.958,74	-27,17%	83.749.538,26	72,83%
	322O	**Total**	**88**	**883.415,33**	**1,68%**	**-14.352.335,73**	**-27,25%**	**52.669.700,00**	**-13.468.920,40**	**-25,57%**	**39.200.779,60**	**74,43%**
		15016	6	0,00	0,00%	-853.462,00	-12,79%	6.671.464,00	-853.462,00	-12,79%	5.818.002,00	87,21%
		15020	82	883.415,33	1,92%	-13.498.873,73	-29,35%	45.998.236,00	-12.615.458,40	-27,43%	33.382.777,60	72,57%
	322P	**Total**	**105**	**62.774.657,04**	**16,91%**	**-21.031.990,20**	**-5,67%**	**371.210.976,00**	**41.742.666,84**	**11,24%**	**412.953.642,84**	**111,24%**
		15016	105	62.774.657,04	16,91%	-21.031.990,20	-5,67%	371.210.976,00	41.742.666,84	11,24%	412.953.642,84	111,24%
	323M	**Total**	**71**	**75.703.292,87**	**4,79%**	**-76.203.446,97**	**-4,83%**	**1.579.209.121,00**	**-500.154,10**	**-0,03%**	**1.578.708.966,90**	**99,97%**
		15012	71	75.703.292,87	4,79%	-76.203.446,97	-4,83%	1.579.209.121,00	-500.154,10	-0,03%	1.578.708.966,90	99,97%
	324M	**Total**	**16**	**4.720.000,00**	**17,48%**	**-876.306,03**	**-3,25%**	**27.000.352,00**	**3.843.693,97**	**14,24%**	**30.844.045,97**	**114,24%**
		15015	16	4.720.000,00	17,48%	-876.306,03	-3,25%	27.000.352,00	3.843.693,97	14,24%	30.844.045,97	114,24%
	466A	**Total**	**70**	**10.242.123,28**	**6,40%**	**-10.684.450,53**	**-6,67%**	**160.070.998,00**	**-442.327,25**	**-0,28%**	**159.628.670,75**	**99,72%**
		15019	70	10.242.123,28	6,40%	-10.684.450,53	-6,67%	160.070.998,00	-442.327,25	-0,28%	159.628.670,75	99,72%
16	**Total**		**1.392**	**530.936.227,87**	**82,95%**	**-387.589.031,89**	**-60,56%**	**640.038.194,00**	**143.347.195,98**	**22,40%**	**783.385.389,98**	**122,40%**
	132A	**Total**	**115**	**82.746.246,65**	**95,48%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-3.914.951,35**	**-4,52%**	**82.746.246,65**	**95,48%**
		16120	115	82.746.246,65	95,48%	-86.661.198,00	-	86.661.198,00	-3.914.951,35	-4,52%	82.746.246,65	95,48%
	134A	**Total**	**99**	**216.903.825,21**	**106,38%**	**-203.898.004,00**	**-**	**203.898.004,00**	**13.005.821,21**	**6,38%**	**216.903.825,21**	**106,38%**
		16120	99	216.903.825,21	106,38%	-203.898.004,00	-	203.898.004,00	13.005.821,21	6,38%	216.903.825,21	106,38%
	134B	**Total**	**125**	**34.230.794,07**	**114,49%**	**-29.899.038,00**	**-**	**29.899.038,00**	**4.331.756,07**	**14,49%**	**34.230.794,07**	**114,49%**
		16120	125	34.230.794,07	114,49%	-29.899.038,00	-	29.899.038,00	4.331.756,07	14,49%	34.230.794,07	114,49%
	134N	**Total**	**130**	**16.027.586,83**	**101,45%**	**-15.798.111,00**	**-**	**15.798.111,00**	**229.475,83**	**1,45%**	**16.027.586,83**	**101,45%**
		16120	130	16.027.586,83	101,45%	-15.798.111,00	-	15.798.111,00	229.475,83	1,45%	16.027.586,83	101,45%
	261O	**Total**	**85**	**7.207.849,82**	**61,05%**	**-5.841.452,14**	**-49,48%**	**11.805.695,00**	**1.366.397,68**	**11,57%**	**13.172.092,68**	**111,57%**
		16018	85	7.207.849,82	61,05%	-5.841.452,14	-49,48%	11.805.695,00	1.366.397,68	11,57%	13.172.092,68	111,57%
	261P	**Total**	**75**	**1.499.349,27**	**13,15%**	**-2.786.852,98**	**-24,43%**	**11.405.606,00**	**-1.287.503,71**	**-11,29%**	**10.118.102,29**	**88,71%**
		16012	75	1.499.349,27	13,15%	-2.786.852,98	-24,43%	11.405.606,00	-1.287.503,71	-11,29%	10.118.102,29	88,71%
	334D	**Total**	**48**	**1.894.325,79**	**45,07%**	**-1.673.140,98**	**-39,80%**	**4.203.347,00**	**221.184,81**	**5,26%**	**4.424.531,81**	**105,26%**
		16020	48	1.894.325,79	45,07%	-1.673.140,98	-39,80%	4.203.347,00	221.184,81	5,26%	4.424.531,81	105,26%
	411A	**Total**	**102**	**6.764.811,12**	**10,71%**	**-7.416.051,04**	**-11,75%**	**63.137.611,00**	**-651.239,92**	**-1,03%**	**62.486.371,08**	**98,97%**
		16014	102	6.764.811,12	10,71%	-7.416.051,04	-11,75%	63.137.611,00	-651.239,92	-1,03%	62.486.371,08	98,97%
	456A	**Total**	**125**	**6.313.997,69**	**13,98%**	**-3.568.139,45**	**-7,90%**	**45.152.175,00**	**2.745.858,24**	**6,08%**	**47.898.033,24**	**106,08%**
		16010	125	6.313.997,69	13,98%	-3.568.139,45	-7,90%	45.152.175,00	2.745.858,24	6,08%	47.898.033,24	106,08%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**89**	**140.897.765,70**	**383,09%**	**-5.336.296,83**	**-14,51%**	**36.778.941,00**	**135.561.468,87**	**368,58%**	**172.340.409,87**	**468,58%**
		16015	89	140.897.765,70	383,09%	-5.336.296,83	-14,51%	36.778.941,00	135.561.468,87	368,58%	172.340.409,87	468,58%
	456M	**Total**	**156**	**2.691.436,95**	**8,31%**	**-5.244.379,71**	**-16,19%**	**32.395.446,00**	**-2.552.942,76**	**-7,88%**	**29.842.503,24**	**92,12%**
		16001	156	2.691.436,95	8,31%	-5.244.379,71	-16,19%	32.395.446,00	-2.552.942,76	-7,88%	29.842.503,24	92,12%
	456N	**Total**	**101**	**10.849.660,17**	**15,46%**	**-16.051.731,10**	**-22,87%**	**70.191.501,00**	**-5.202.070,93**	**-7,41%**	**64.989.430,07**	**92,59%**
		16015	101	10.849.660,17	15,46%	-16.051.731,10	-22,87%	70.191.501,00	-5.202.070,93	-7,41%	64.989.430,07	92,59%
	467A	**Total**	**120**	**2.511.064,10**	**9,64%**	**-2.877.930,47**	**-11,05%**	**26.037.471,00**	**-366.866,37**	**-1,41%**	**25.670.604,63**	**98,59%**
		16206	120	2.511.064,10	9,64%	-2.877.930,47	-11,05%	26.037.471,00	-366.866,37	-1,41%	25.670.604,63	98,59%
	932O	**Total**	**22**	**397.514,50**	**14,87%**	**-536.706,19**	**-20,07%**	**2.674.050,00**	**-139.191,69**	**-5,21%**	**2.534.858,31**	**94,79%**
		16001	22	397.514,50	14,87%	-536.706,19	-20,07%	2.674.050,00	-139.191,69	-5,21%	2.534.858,31	94,79%
17	**Total**		**7.182**	**13.402.005.009,87**	**131,89%**	**-9.933.064.672,93**	**-97,75%**	**10.161.794.454,00**	**3.468.940.336,94**	**34,14%**	**13.630.734.790,94**	**134,14%**
	311M	**Total**	**131**	**2.394.447,39**	**7,51%**	**-9.483.853,85**	**-29,76%**	**31.873.003,00**	**-7.089.406,46**	**-22,24%**	**24.783.596,54**	**77,76%**
		17001	131	2.394.447,39	7,51%	-9.483.853,85	-29,76%	31.873.003,00	-7.089.406,46	-22,24%	24.783.596,54	77,76%
	311N	**Total**	**63**	**2.612.628,07**	**10,81%**	**-7.820.044,95**	**-32,36%**	**24.162.203,00**	**-5.207.416,88**	**-21,55%**	**18.954.786,12**	**78,45%**
		17011	63	2.612.628,07	10,81%	-7.820.044,95	-32,36%	24.162.203,00	-5.207.416,88	-21,55%	18.954.786,12	78,45%
	311O	**Total**	**23**	**380.445,05**	**7,54%**	**-881.850,00**	**-17,48%**	**5.046.117,00**	**-501.404,95**	**-9,94%**	**4.544.712,05**	**90,06%**
		17013	23	380.445,05	7,54%	-881.850,00	-17,48%	5.046.117,00	-501.404,95	-9,94%	4.544.712,05	90,06%
	311P	**Total**	**159**	**38.627.709,07**	**70,47%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-16.184.404,93**	**-29,53%**	**38.627.709,07**	**70,47%**
		171188100	159	38.627.709,07	70,47%	-54.812.114,00	-	54.812.114,00	-16.184.404,93	-29,53%	38.627.709,07	70,47%
	312A	**Total**	**5.835**	**9.848.421.364,94**	**145,49%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**3.079.051.363,94**	**45,49%**	**9.848.421.364,94**	**145,49%**
		171188100	129	2.869.283.533,78	140,60%	-2.040.759.037,00	-	2.040.759.037,00	828.524.496,78	40,60%	2.869.283.533,78	140,60%
		171188201	257	878.489.321,58	150,07%	-585.401.516,00	-	585.401.516,00	293.087.805,58	50,07%	878.489.321,58	150,07%
		171188202	247	836.003.345,89	156,87%	-532.933.090,00	-	532.933.090,00	303.070.255,89	56,87%	836.003.345,89	156,87%
		171188203	241	691.392.946,94	153,11%	-451.567.036,00	-	451.567.036,00	239.825.910,94	53,11%	691.392.946,94	153,11%
		171188204	246	597.043.595,65	150,32%	-397.192.998,00	-	397.192.998,00	199.850.597,65	50,32%	597.043.595,65	150,32%
		171188205	232	316.387.238,86	158,83%	-199.195.915,00	-	199.195.915,00	117.191.323,86	58,83%	316.387.238,86	158,83%
		171188206	182	61.716.308,01	125,82%	-49.050.328,00	-	49.050.328,00	12.665.980,01	25,82%	61.716.308,01	125,82%
		171188208	217	130.237.892,59	143,93%	-90.489.261,00	-	90.489.261,00	39.748.631,59	43,93%	130.237.892,59	143,93%
		171188209	191	59.604.873,58	124,71%	-47.793.568,00	-	47.793.568,00	11.811.305,58	24,71%	59.604.873,58	124,71%
		171188210	199	502.213.118,16	155,63%	-322.702.480,00	-	322.702.480,00	179.510.638,16	55,63%	502.213.118,16	155,63%
		171188212	181	20.030.724,04	98,81%	-20.272.172,00	-	20.272.172,00	-241.447,96	-1,19%	20.030.724,04	98,81%
		171188213	234	272.494.444,39	151,58%	-179.773.667,00	-	179.773.667,00	92.720.777,39	51,58%	272.494.444,39	151,58%
		171188214	222	185.639.869,86	134,83%	-137.681.077,00	-	137.681.077,00	47.958.792,86	34,83%	185.639.869,86	134,83%
		171188215	193	205.764.486,89	144,10%	-142.792.968,00	-	142.792.968,00	62.971.518,89	44,10%	205.764.486,89	144,10%
		171188216	223	258.765.118,56	144,64%	-178.902.060,00	-	178.902.060,00	79.863.058,56	44,64%	258.765.118,56	144,64%
		171188217	252	825.329.397,75	150,84%	-547.149.711,00	-	547.149.711,00	278.179.686,75	50,84%	825.329.397,75	150,84%
		171188219	201	54.712.415,02	132,77%	-41.207.765,00	-	41.207.765,00	13.504.650,02	32,77%	54.712.415,02	132,77%
		171188220	195	22.508.106,25	97,69%	-23.040.349,00	-	23.040.349,00	-532.242,75	-2,31%	22.508.106,25	97,69%
		171188221	207	17.546.815,99	110,82%	-15.833.279,00	-	15.833.279,00	1.713.536,99	10,82%	17.546.815,99	110,82%
		171188223	167	35.244.852,36	116,81%	-30.172.862,00	-	30.172.862,00	5.071.990,36	16,81%	35.244.852,36	116,81%
		171188224	206	31.716.214,07	123,52%	-25.676.829,00	-	25.676.829,00	6.039.385,07	23,52%	31.716.214,07	123,52%
		171188228	180	138.584.808,43	137,18%	-101.025.698,00	-	101.025.698,00	37.559.110,43	37,18%	138.584.808,43	137,18%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	191	110.480.091,96	137,82%	-80.163.577,00	-	80.163.577,00	30.316.514,96	37,82%	110.480.091,96	137,82%
		171188230	178	81.444.924,82	134,24%	-60.669.794,00	-	60.669.794,00	20.775.130,82	34,24%	81.444.924,82	134,24%
		171188231	200	122.472.719,84	134,20%	-91.260.580,00	-	91.260.580,00	31.212.139,84	34,20%	122.472.719,84	134,20%
		171188232	253	271.613.842,30	143,82%	-188.850.999,00	-	188.850.999,00	82.762.843,30	43,82%	271.613.842,30	143,82%
		171188233	214	221.243.419,01	140,98%	-156.929.900,00	-	156.929.900,00	64.313.519,01	40,98%	221.243.419,01	140,98%
		171188502	197	30.456.938,36	98,63%	-30.881.485,00	-	30.881.485,00	-424.546,64	-1,37%	30.456.938,36	98,63%
	312B	**Total**	**297**	**2.961.791.054,55**	**115,14%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**389.425.511,55**	**15,14%**	**2.961.791.054,55**	**115,14%**
		171188100	34	1.751.035.863,13	119,92%	-1.460.142.201,00	-	1.460.142.201,00	290.893.662,13	19,92%	1.751.035.863,13	119,92%
		171188300	263	1.210.755.191,42	108,86%	-1.112.223.342,00	-	1.112.223.342,00	98.531.849,42	8,86%	1.210.755.191,42	108,86%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**54**	**525.693,44**	**2,59%**	**-3.968.703,34**	**-19,55%**	**20.295.448,00**	**-3.443.009,90**	**-16,96%**	**16.852.438,10**	**83,04%**
		17010	54	525.693,44	2,59%	-3.968.703,34	-19,55%	20.295.448,00	-3.443.009,90	-16,96%	16.852.438,10	83,04%
	312F	**Total**	**302**	**322.879.925,03**	**116,66%**	**-276.767.877,00**	**-**	**276.767.877,00**	**46.112.048,03**	**16,66%**	**322.879.925,03**	**116,66%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	14	35.879.871,57	112,97%	-31.760.741,00	-	31.760.741,00	4.119.130,57	12,97%	35.879.871,57	112,97%
		171188202	13	32.749.332,80	111,82%	-29.287.548,00	-	29.287.548,00	3.461.784,80	11,82%	32.749.332,80	111,82%
		171188203	12	29.637.204,57	115,59%	-25.639.346,00	-	25.639.346,00	3.997.858,57	15,59%	29.637.204,57	115,59%
		171188204	15	27.260.800,66	112,43%	-24.246.959,00	-	24.246.959,00	3.013.841,66	12,43%	27.260.800,66	112,43%
		171188205	14	16.599.855,98	114,06%	-14.553.923,00	-	14.553.923,00	2.045.932,98	14,06%	16.599.855,98	114,06%
		171188208	14	3.957.364,32	112,20%	-3.527.100,00	-	3.527.100,00	430.264,32	12,20%	3.957.364,32	112,20%
		171188209	14	1.570.123,34	119,28%	-1.316.389,00	-	1.316.389,00	253.734,34	19,28%	1.570.123,34	119,28%
		171188210	16	21.867.262,39	120,18%	-18.195.311,00	-	18.195.311,00	3.671.951,39	20,18%	21.867.262,39	120,18%
		171188213	15	12.394.625,39	116,11%	-10.674.986,00	-	10.674.986,00	1.719.639,39	16,11%	12.394.625,39	116,11%
		171188214	13	7.052.646,66	115,11%	-6.127.118,00	-	6.127.118,00	925.528,66	15,11%	7.052.646,66	115,11%
		171188215	12	10.076.864,76	114,88%	-8.771.355,00	-	8.771.355,00	1.305.509,76	14,88%	10.076.864,76	114,88%
		171188216	13	13.702.573,00	112,64%	-12.164.871,00	-	12.164.871,00	1.537.702,00	12,64%	13.702.573,00	112,64%
		171188217	17	32.816.885,76	116,52%	-28.165.197,00	-	28.165.197,00	4.651.688,76	16,52%	32.816.885,76	116,52%
		171188223	16	1.160.508,00	110,66%	-1.048.718,00	-	1.048.718,00	111.790,00	10,66%	1.160.508,00	110,66%
		171188224	15	907.492,71	111,28%	-815.498,00	-	815.498,00	91.994,71	11,28%	907.492,71	111,28%
		171188228	13	3.464.278,21	155,54%	-2.227.304,00	-	2.227.304,00	1.236.974,21	55,54%	3.464.278,21	155,54%
		171188229	9	185.807,71	371,21%	-50.055,00	-	50.055,00	135.752,71	271,21%	185.807,71	371,21%
		171188230	5	28.324,70	100,00%	0,00	0,00%	0,00	28.324,70	100,00%	28.324,70	0
		171188231	15	2.361.672,57	155,03%	-1.523.353,00	-	1.523.353,00	838.319,57	55,03%	2.361.672,57	155,03%
		171188232	15	6.505.533,60	183,91%	-3.537.428,00	-	3.537.428,00	2.968.105,60	83,91%	6.505.533,60	183,91%
		171188233	14	5.804.761,31	172,45%	-3.366.138,00	-	3.366.138,00	2.438.623,31	72,45%	5.804.761,31	172,45%
		171188300	17	56.896.135,02	115,86%	-49.108.539,00	-	49.108.539,00	7.787.596,02	15,86%	56.896.135,02	115,86%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**104**	**5.372.240,66**	**2,86%**	**-18.097.428,79**	**-9,65%**	**187.604.891,00**	**-12.725.188,13**	**-6,78%**	**174.879.702,87**	**93,22%**
		17012	104	5.372.240,66	2,86%	-18.097.428,79	-9,65%	187.604.891,00	-12.725.188,13	-6,78%	174.879.702,87	93,22%
	313C	**Total**	**213**	**218.999.501,67**	**118,59%**	**-184.673.692,00**	**-**	**184.673.692,00**	**34.325.809,67**	**18,59%**	**218.999.501,67**	**118,59%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188401	209	218.999.501,67	120,89%	-181.152.434,00	-	181.152.434,00	37.847.067,67	20,89%	218.999.501,67	120,89%
19	**Total**		**2.758**	**252.420.565,91**	**9,69%**	**-164.812.629,78**	**-6,32%**	**2.605.904.302,00**	**87.607.936,13**	**3,36%**	**2.693.512.238,13**	**103,36%**
	231A	**Total**	**29**	**1.500,00**	**0,00%**	**-5.632.809,27**	**-6,03%**	**93.387.061,00**	**-5.631.309,27**	**-6,03%**	**87.755.751,73**	**93,97%**
		19012	29	1.500,00	0,00%	-5.632.809,27	-6,03%	93.387.061,00	-5.631.309,27	-6,03%	87.755.751,73	93,97%
	231B	**Total**	**50**	**1.070.596,19**	**6,64%**	**-847.593,64**	**-5,25%**	**16.131.821,00**	**223.002,55**	**1,38%**	**16.354.823,55**	**101,38%**
		19102	50	1.070.596,19	6,64%	-847.593,64	-5,25%	16.131.821,00	223.002,55	1,38%	16.354.823,55	101,38%
	231C	**Total**	**80**	**3.361.015,92**	**17,66%**	**-3.135.542,74**	**-16,47%**	**19.034.619,00**	**225.473,18**	**1,18%**	**19.260.092,18**	**101,18%**
		19012	80	3.361.015,92	17,66%	-3.135.542,74	-16,47%	19.034.619,00	225.473,18	1,18%	19.260.092,18	101,18%
	231D	**Total**	**102**	**18.752.689,02**	**3,97%**	**-10.781.997,05**	**-2,28%**	**471.996.926,00**	**7.970.691,97**	**1,69%**	**479.967.617,97**	**101,69%**
		19011	102	18.752.689,02	3,97%	-10.781.997,05	-2,28%	471.996.926,00	7.970.691,97	1,69%	479.967.617,97	101,69%
	231E	**Total**	**29**	**405.757,46**	**10,26%**	**-245.207,79**	**-6,20%**	**3.955.924,00**	**160.549,67**	**4,06%**	**4.116.473,67**	**104,06%**
		19102	29	405.757,46	10,26%	-245.207,79	-6,20%	3.955.924,00	160.549,67	4,06%	4.116.473,67	104,06%
	231F	**Total**	**75**	**2.314.920,43**	**0,68%**	**-12.308.809,09**	**-3,64%**	**338.234.187,00**	**-9.993.888,66**	**-2,95%**	**328.240.298,34**	**97,05%**
		19012	75	2.314.920,43	0,68%	-12.308.809,09	-3,64%	338.234.187,00	-9.993.888,66	-2,95%	328.240.298,34	97,05%
	231G	**Total**	**77**	**5.008.221,49**	**7,65%**	**-3.709.885,49**	**-5,66%**	**65.509.298,00**	**1.298.336,00**	**1,98%**	**66.807.634,00**	**101,98%**
		19102	77	5.008.221,49	7,65%	-3.709.885,49	-5,66%	65.509.298,00	1.298.336,00	1,98%	66.807.634,00	101,98%
	231H	**Total**	**971**	**37.616.312,81**	**15,52%**	**-18.266.813,91**	**-7,54%**	**242.330.569,00**	**19.349.498,90**	**7,98%**	**261.680.067,90**	**107,98%**
		19102RM01	30	293.904,82	34,99%	-44.552,00	-5,30%	840.059,00	249.352,82	29,68%	1.089.411,82	129,68%
		19102RM02	30	265.683,00	23,24%	-90.131,00	-7,88%	1.143.293,00	175.552,00	15,35%	1.318.845,00	115,35%
		19102RM03	19	54.767,00	20,55%	-1.831,00	-0,69%	266.462,00	52.936,00	19,87%	319.398,00	119,87%
		19102RM04	30	395.995,00	43,68%	-45.369,00	-5,00%	906.656,00	350.626,00	38,67%	1.257.282,00	138,67%
		19102RM05	40	822.603,00	59,80%	-44.044,00	-3,20%	1.375.566,00	778.559,00	56,60%	2.154.125,00	156,60%
		19102RM06	42	480.415,28	42,82%	-22.918,28	-2,04%	1.121.901,00	457.497,00	40,78%	1.579.398,00	140,78%
		19102RM07	27	314.990,00	51,72%	-15.550,00	-2,55%	609.077,00	299.440,00	49,16%	908.517,00	149,16%
		19102RM08	23	91.187,79	36,45%	-35.025,79	-14,00%	250.202,00	56.162,00	22,45%	306.364,00	122,45%
		19102RM09	23	60.595,00	12,94%	-1.600,00	-0,34%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
		19102RM10	28	504.792,35	32,79%	-239.150,00	-15,53%	1.539.458,00	265.642,35	17,26%	1.805.100,35	117,26%
		19102RM11	26	118.634,65	37,97%	-11.440,00	-3,66%	312.407,00	107.194,65	34,31%	419.601,65	134,31%
		19102RM12	24	273.620,00	23,18%	-103.302,00	-8,75%	1.180.335,00	170.318,00	14,43%	1.350.653,00	114,43%
		19102RM13	16	105.300,00	21,00%	-49.250,00	-9,82%	501.402,00	56.050,00	11,18%	557.452,00	111,18%
		19102RM14	24	309.220,00	26,14%	-95.420,00	-8,07%	1.183.038,00	213.800,00	18,07%	1.396.838,00	118,07%
		19102RM15	21	67.350,00	26,59%	-16.400,00	-6,48%	253.275,00	50.950,00	20,12%	304.225,00	120,12%
		19102RM16	40	582.460,00	52,49%	-60.650,00	-5,47%	1.109.619,00	521.810,00	47,03%	1.631.429,00	147,03%
		19102RM17	28	102.153,00	30,35%	-13.700,00	-4,07%	336.537,00	88.453,00	26,28%	424.990,00	126,28%
		19102RM18	15	36.775,43	26,35%	-11.495,00	-8,24%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
		19102RM19	22	52.355,00	11,87%	-20.655,00	-4,68%	440.906,00	31.700,00	7,19%	472.606,00	107,19%
		19102RM20	27	242.341,00	24,98%	-124.935,00	-12,88%	969.982,00	117.406,00	12,10%	1.087.388,00	112,10%
		19102RM21	34	174.489,00	62,15%	-100.354,00	-35,75%	280.733,00	74.135,00	26,41%	354.868,00	126,41%
		19102RM22	37	139.881,00	21,44%	-22.705,00	-3,48%	652.355,00	117.176,00	17,96%	769.531,00	117,96%
		19102RM23	35	185.940,00	27,08%	-23.470,00	-3,42%	686.548,00	162.470,00	23,66%	849.018,00	123,66%
		19102RM24	32	141.242,00	32,04%	-34.462,00	-7,82%	440.846,00	106.780,00	24,22%	547.626,00	124,22%
		19102RM25	42	486.385,94	11,64%	-184.165,94	-4,41%	4.180.262,00	302.220,00	7,23%	4.482.482,00	107,23%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102	256	31.313.232,55	14,16%	-16.854.238,90	-7,62%	221.141.905,00	14.458.993,65	6,54%	235.600.898,65	106,54%
	231I	**Total**	**90**	**45.343.963,30**	**7,11%**	**-9.607.510,82**	**-1,51%**	**638.196.121,00**	**35.736.452,48**	**5,60%**	**673.932.573,48**	**105,60%**
		19011	90	45.343.963,30	7,11%	-9.607.510,82	-1,51%	638.196.121,00	35.736.452,48	5,60%	673.932.573,48	105,60%
	231J	**Total**	**376**	**8.220.714,73**	**13,22%**	**-1.617.955,75**	**-2,60%**	**62.203.377,00**	**6.602.758,98**	**10,61%**	**68.806.135,98**	**110,61%**
		19102CA01	9	25.466,00	77,64%	0,00	0,00%	32.798,00	25.466,00	77,64%	58.264,00	177,64%
		19102CA02	21	100.611,00	26,11%	-16.700,00	-4,33%	385.400,00	83.911,00	21,77%	469.311,00	121,77%
		19102CA03	25	83.724,00	16,12%	-14.800,00	-2,85%	519.415,00	68.924,00	13,27%	588.339,00	113,27%
		19102CA04	21	86.113,00	14,72%	-6.000,00	-1,03%	585.200,00	80.113,00	13,69%	665.313,00	113,69%
		19102CA05	13	15.501,00	12,96%	0,00	0,00%	119.624,00	15.501,00	12,96%	135.125,00	112,96%
		19102CO01	12	14.670,00	3,57%	-2.000,00	-0,49%	410.725,00	12.670,00	3,08%	423.395,00	103,08%
		19102CO02	20	42.657,00	16,78%	-500,00	-0,20%	254.156,00	42.157,00	16,59%	296.313,00	116,59%
		19102CO03	17	74.225,00	34,22%	0,00	0,00%	216.933,00	74.225,00	34,22%	291.158,00	134,22%
		19102CO04	14	61.366,00	15,41%	0,00	0,00%	398.176,00	61.366,00	15,41%	459.542,00	115,41%
		19102CO06	18	39.449,00	7,90%	0,00	0,00%	499.208,00	39.449,00	7,90%	538.657,00	107,90%
		19102CO07	18	37.554,00	21,74%	-1.000,00	-0,58%	172.743,00	36.554,00	21,16%	209.297,00	121,16%
		19102CO08	20	99.130,00	34,87%	-40.000,00	-14,07%	284.300,00	59.130,00	20,80%	343.430,00	120,80%
		19102CO09	22	152.744,00	24,59%	-88.000,00	-14,16%	621.255,00	64.744,00	10,42%	685.999,00	110,42%
		19102	146	7.387.504,73	12,80%	-1.448.955,75	-2,51%	57.703.444,00	5.938.548,98	10,29%	63.641.992,98	110,29%
	232A	**Total**	**155**	**2.621.626,39**	**14,09%**	**-4.192.202,01**	**-22,53%**	**18.604.108,00**	**-1.570.575,62**	**-8,44%**	**17.033.532,38**	**91,56%**
		19018	155	2.621.626,39	14,09%	-4.192.202,01	-22,53%	18.604.108,00	-1.570.575,62	-8,44%	17.033.532,38	91,56%
	232B	**Total**	**90**	**21.883.779,18**	**53,99%**	**-4.476.891,12**	**-11,04%**	**40.535.484,00**	**17.406.888,06**	**42,94%**	**57.942.372,06**	**142,94%**
		19013	90	21.883.779,18	53,99%	-4.476.891,12	-11,04%	40.535.484,00	17.406.888,06	42,94%	57.942.372,06	142,94%
	232E	**Total**	**112**	**56.080.372,40**	**30,97%**	**-40.078.962,49**	**-22,13%**	**181.072.597,00**	**16.001.409,91**	**8,84%**	**197.074.006,91**	**108,84%**
		19010	112	56.080.372,40	30,97%	-40.078.962,49	-22,13%	181.072.597,00	16.001.409,91	8,84%	197.074.006,91	108,84%
	232F	**Total**	**95**	**25.241.634,91**	**12,26%**	**-13.417.705,86**	**-6,52%**	**205.835.759,00**	**11.823.929,05**	**5,74%**	**217.659.688,05**	**105,74%**
		19017	95	25.241.634,91	12,26%	-13.417.705,86	-6,52%	205.835.759,00	11.823.929,05	5,74%	217.659.688,05	105,74%
	239M	**Total**	**221**	**14.265.966,72**	**21,55%**	**-25.212.204,62**	**-38,09%**	**66.188.926,00**	**-10.946.237,90**	**-16,54%**	**55.242.688,10**	**83,46%**
		19001	221	14.265.966,72	21,55%	-25.212.204,62	-38,09%	66.188.926,00	-10.946.237,90	-16,54%	55.242.688,10	83,46%
	239N	**Total**	**149**	**8.333.785,94**	**6,49%**	**-7.407.141,58**	**-5,77%**	**128.436.283,00**	**926.644,36**	**0,72%**	**129.362.927,36**	**100,72%**
		19102	149	8.333.785,94	6,49%	-7.407.141,58	-5,77%	128.436.283,00	926.644,36	0,72%	129.362.927,36	100,72%
	239O	**Total**	**57**	**1.897.709,02**	**13,32%**	**-3.873.396,55**	**-27,18%**	**14.251.242,00**	**-1.975.687,53**	**-13,86%**	**12.275.554,47**	**86,14%**
		19020	57	1.897.709,02	13,32%	-3.873.396,55	-27,18%	14.251.242,00	-1.975.687,53	-13,86%	12.275.554,47	86,14%
20	**Total**		**516**	**330.572.611,31**	**49,58%**	**-49.419.023,16**	**-7,41%**	**666.691.627,00**	**281.153.588,15**	**42,17%**	**947.845.215,15**	**142,17%**
	241A	**Total**	**81**	**234.337.137,69**	**86,79%**	**-11.056.660,72**	**-4,10%**	**269.998.950,00**	**223.280.476,97**	**82,70%**	**493.279.426,97**	**182,70%**
		20017	81	234.337.137,69	86,79%	-11.056.660,72	-4,10%	269.998.950,00	223.280.476,97	82,70%	493.279.426,97	182,70%
	241M	**Total**	**124**	**91.746.224,62**	**27,93%**	**-30.504.056,23**	**-9,29%**	**328.483.601,00**	**61.242.168,39**	**18,64%**	**389.725.769,39**	**118,64%**
		20015	124	91.746.224,62	27,93%	-30.504.056,23	-9,29%	328.483.601,00	61.242.168,39	18,64%	389.725.769,39	118,64%
	494M	**Total**	**168**	**2.551.835,79**	**8,00%**	**-3.787.280,71**	**-11,87%**	**31.899.816,00**	**-1.235.444,92**	**-3,87%**	**30.664.371,08**	**96,13%**
		20016	77	709.046,74	7,82%	-1.374.027,37	-15,15%	9.070.907,00	-664.980,63	-7,33%	8.405.926,37	92,67%
		20114	91	1.842.789,05	8,07%	-2.413.253,34	-10,57%	22.828.909,00	-570.464,29	-2,50%	22.258.444,71	97,50%
	923M	**Total**	**143**	**1.937.413,21**	**5,34%**	**-4.071.025,50**	**-11,21%**	**36.309.260,00**	**-2.133.612,29**	**-5,88%**	**34.175.647,71**	**94,12%**
		20001	143	1.937.413,21	5,34%	-4.071.025,50	-11,21%	36.309.260,00	-2.133.612,29	-5,88%	34.175.647,71	94,12%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**		**14**	**3.000.000,00**	**0,08%**	**-165.284.481,37**	**-4,16%**	**3.974.627.396,00**	**-162.284.481,37**	**-4,08%**	**3.812.342.914,63**	**95,92%**
	951M	**Total**	**14**	**3.000.000,00**	**0,08%**	**-165.284.481,37**	**-4,16%**	**3.974.627.396,00**	**-162.284.481,37**	**-4,08%**	**3.812.342.914,63**	**95,92%**
		25001	14	3.000.000,00	0,08%	-165.284.481,37	-4,16%	3.974.627.396,00	-162.284.481,37	-4,08%	3.812.342.914,63	95,92%
26	**Total**		**78**	**1.492.598.721,94**	**194,62%**	**-2.178.449.605,66**	**-**	**766.941.179,00**	**-685.850.883,72**	**-89,43%**	**81.090.295,28**	**10,57%**
	929N	**Total**	**78**	**1.492.598.721,94**	**194,62%**	**-2.178.449.605,66**	**-**	**766.941.179,00**	**-685.850.883,72**	**-89,43%**	**81.090.295,28**	**10,57%**
		26001	78	1.492.598.721,94	194,62%	-2.178.449.605,66	-	766.941.179,00	-685.850.883,72	-89,43%	81.090.295,28	10,57%
30	**Total**		**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%